

## Arcadia Expected Expenditures 2015 - 2016 in Turkish Lire

Budget Allocation	Spent NOW	Apr 16*	May 16*	Jun 16*	Total 2015 - 2016*
Staff	55.080	5.840	5.840	5.840	72.600
Garden	3.965	0	0	85	4.050
Pool	2.473	0	1.377	0	3.850
Internet	690	0		230	920
Electricity	4.364	0	468	468	5.300
Water	2.832	0	684	684	4.200
Repair	4.890	0	0	0	4.890
Investment	12.800	0	0	0	12.800
Mgnt Fee	10.000	0	1.000	1.000	12.000
Other	122	0	278	0	400
<b>SUM</b>	<b>97.216</b>	<b>5.840</b>	<b>9.647</b>	<b>8.307</b>	<b>121.010</b>

\* Expected Expenditures