

Category	Account	Details 2017	Budget 2017
Staff	Staff 1 and 2 Security 1.550 TL x 12	37.200	
Staff	Staff 3 Gardener 1.600 TL x 12	19.200	
Staff	Social Insurance 1.650 x 12	19.800	
Staff	Staff Relief xx days of 50 TL	9.600	
Staff	Social Insurance for relief staff	2.400	
Staff	Staff Other	500	
<b>Staff</b>	<b>Sum</b>	88.700	88.700
Garden	Garden tools and Gasoline	1.000	
Garden	Grden Fertilizer and Chemicals	1.000	
Garden	Garden Plants and trees	300	
Garden	Garden Other	100	
<b>Garden</b>	<b>Sum</b>	2.400	2.400
Pool	Pool Chemicals	4.500	
Pool	Pool Equipment Repairs	500	
Pool	Pool Maintenance	500	
Pool	Pool Other	200	
<b>Pool</b>	<b>Sum</b>	5.700	5.700
Internet	Internet Provider	1.500	
Internet	Internet Update and Support and Repair	200	
Internet	Internet Other	0	
<b>Internet</b>	<b>Sum</b>	1.700	1.700
Electricity	CLK bills	7.000	
Electricity	Generator gasoline and repair	500	
Electricity	Installation repairs and maint	500	
Electricity	Electricity Other	0	
<b>Electricity</b>	<b>Sum</b>	8.000	8.000
Water	ASAT bills	6.000	
Water	Pump and pipe maintenance and repair	500	
Water	Water Other	0	
<b>Water</b>	<b>Sum</b>	6.500	6.500
Building	Building Cleaning personel	2.400	
Building	Building Cleaning products	1.000	
Building	Building Repair & Small Maintenance	1.000	
Building	Communal Insurance	1.500	
Building	Building Others	100	
<b>Building</b>	<b>Sum</b>	6.000	6.000
Management	Property Manager fixed pay	18.000	
Management	Reserved for bonuses	3.000	
Management	Reserved for Lawyer	3.600	
Management	Notary & Translator	1.200	
Management	Office materials	200	
Management	Accounting support	1.800	
Management	Management Other	0	
<b>Management</b>	<b>Sum</b>	27.800	27.800
<b>Reserve</b>	<b>Unforseen Expenses Sum</b>	3.000	3.000
<b>Base Budget Month/Total (28 payers)</b>		<b>446</b>	<b>149.800</b>