

ARCADIA

2020-2021 Management and Maintenance Service Proposal

	PROPOSAI			YEARLY AMOUNTS
COMMUNAL WATER BILLS	Communal water costs (Swimming Pool, garden irrigation, cleaning etc.)			8.000,00 TL
COMMUNAL ELECTRIC BILLS	Communal Electric costs (Garden and Perimeter lights, pool lights and pumps)			14.000,00 TL
SMALL REPAIRMENTS	Small repair costs in the Communal areas			6.000,00 TL
INTERNET COSTS	Communal Area Internet			3.000,00 TL
STAFF WAGES AND SGK	 <u>2 Security + 1 Gardener and Relief Staff Costs</u> 1. Staff Wages 2. SGK(Social Insurance) premiums 3. Relief Staff costs 4. Official holiday payments 			170.000,00 TL
ACCOUNTANT COSTS	Official Accountant Costs			3.600,00 TL
SERVICE	Garden Maintenance Costs			4.000,00 TL
	Pool Maintenance Costs			15.000,00 TL
	Communal Area Cleaning Costs			6.000,00 TL
	Generator Fuels and Maintenance Costs			1.300,00 TL
	Communal Area Insurance			2.500,00 TL
UNIQUE GROUP	Management Cost %18 VAT			35.400,00 TL Including VAT
ANNUAL BUDGET				268.800,00 TL
ANNUAL BUDGET	APARTMENT NUMBER (Arcadia)	YEARLY FEES PER APARTMENT	MONTHLY FEES PER APARTMENT	
268.800,00 TL	32	8.400,00TL	700,00 TL	
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