

ARCADIA

2022-2023 Term Management and Maintenance Service Proposal

PROPOSAL CONTENT				YEARLY AMOUNTS
COMMUNAL WATER BILLS	Communal water costs (Swimming Pool, garden irrigation, cleaning etc.)			60.000,00 TL
COMMUNAL ELECTRIC BILLS	Communal Electric costs (Garden and Perimeter lights, pool lights and pumps)			30.000,00 TL
SMALL REPAIRMENTS	Small repair costs in the Communal areas			15.000,00 TL
INTERNET COSTS	Communal Area Internet			4.000,00 TL
STAFF WAGES AND SGK	2 Security + 1 Gardener and Relief Staff Costs 1. Staff Wages 2. SGK(Social Insurance) premiums 3. Relief Staff costs 4. Official holiday payments			343.500,00 TL
ACCOUNTANT COSTS	Official Accountant Costs			6.000,00 TL
SERVICE	Garden Maintenance Costs		10.000,00 TL	
	Pool Maintenance Costs			30.000,00 TL
	Communal Area Cleaning Costs			12.000,00 TL
	Generator Fuels and Maintenance Costs		2.000,00 TL	
	Communal Area Insurance		3.500,00 TL	
UNIQUE GROUP	Management Cost %18 VAT			60.000,00 TL Including VAT
ANNUAL BUDGET				576.000,00 TL
ANNUAL BUDGET	APARTMENT NUMBER (Arcadia)	YEARLY FEES PER APARTMENT	MONTHLY FEES PER APARTMENT	
576.000,00 TL	32	18.000,00 TL	1.500,00 TL	