

ARCADIA

2023-2024 Term Management and Maintenance Service Proposal

| PROPOSAL CONTENT | | | | YEARLY AMOUNTS |
|-------------------------------|---|------------------------------|----------------------------|--|
| COMMUNAL WATER BILLS | Communal water costs (Swimming Pool, garden irrigation, cleaning etc.) | | | 80.000,00 TL |
| COMMUNAL ELECTRIC BILLS | Communal Electric costs (Garden and Perimeter lights, pool lights and pumps) | | | 40.000,00 TL |
| SMALL REPAIRMENTS | Small repair costs in the Communal areas | | | 20.000,00 TL |
| INTERNET COSTS | Communal Area Internet | | | 10.000,00 TL |
| STAFF WAGES AND SGK | 2 Security + 1 Gardener and Relief Staff Costs 1. Staff Wages 2. SGK(Social Insurance) premiums 3. Relief Staff costs 4. Official holiday payments | | | 568.400,00 TL |
| ACCOUNTANT COSTS | Official Accountant Costs | | | 14.400,00 TL |
| SERVICE | Garden Maintenance Costs Pool Maintenance Costs Communal Area Cleaning Costs Generator Fuels and Maintenance Costs Communal Area Insurance | | | 10.000,00 TL 40.000,00 TL 30.000,00 TL 2.000,00 TL 6.000,00 TL |
| UNIQUE GROUP | Management Cost %18 VAT | | | 120.000,00 TL Including VAT |
| ANNUAL BUDGET | | | | 940.800,00 TL |
| ANNUAL BUDGET | APARTMENT NUMBER (Arcadia) | YEARLY FEES PER APARTMENT | MONTHLY FEES PER APARTMENT | |
| 940.800,00 TL | 32 | 29.400,00 TL | 2.450,00 TL | |